

01-133 Office of Elderly Affairs

Agency Description

The mission of the Governor's Office of Elderly Affairs is to serve as the focal point for the development, implementation, and administration of public policy of the State of Louisiana in addressing the needs of the state's elderly citizens.

The goals of the Office of Elderly Affairs are:

1. Serve as an effective and visible advocate for the elderly by ensuring that appropriate services are provided by the aging network in Louisiana.
2. Provide leadership and direction to the 36 area agencies on aging and the 64 Parish Councils on Aging, and administer several statewide programs.

The Governor's Office of Elderly Affairs is committed to: advocating for the needs and rights of all older Louisianians; improving the quality of life of our older citizens by encouraging and providing the means to achieve active, healthy, independent lives; building partnerships with communities, organizations, agencies, families, and individuals to ensure the availability and accessibility of a continuum of service for all older Louisianians; promoting public awareness and education about the aging process, trends in the aging of current older population, and projections for future generations of older persons; supporting intergenerational activities which, foster mutual understanding and support, shared values and personal responsibility; and interventions in the exploitation of elderly Louisianians.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$19,477,452	\$20,441,878	\$20,441,878	\$19,356,067	\$18,571,473	(\$1,870,405)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	8,254	249,420	249,420	39,420	39,420	(210,000)
Statutory Dedications	8,414	30,496	30,496	0	0	(30,496)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	19,111,336	20,462,300	20,462,300	20,467,882	21,290,330	828,030
TOTAL MEANS OF FINANCING	\$38,605,456	\$41,184,094	\$41,184,094	\$39,863,369	\$39,901,223	(\$1,282,871)
EXPENDITURES & REQUEST:						
Administrative	\$4,348,140	\$5,106,640	\$5,106,640	\$4,979,361	\$4,296,797	(\$809,843)
Title III, Title V, Title VII and USDA	27,358,607	29,063,745	29,063,745	28,861,259	29,681,677	617,932
Action Match	407,312	407,312	407,312	407,312	407,312	0
Parish Councils on Aging	1,711,117	1,811,117	1,811,117	1,539,449	1,439,449	(371,668)
Senior Centers	4,780,280	4,795,280	4,795,280	4,075,988	4,075,988	(719,292)
TOTAL EXPENDITURES AND REQUEST	\$38,605,456	\$41,184,094	\$41,184,094	\$39,863,369	\$39,901,223	(\$1,282,871)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	57	57	57	57	57	0
Unclassified	1	1	1	1	1	0
TOTAL	58	58	58	58	58	0